



**Approved on June 9, 2022**  
**Working Group Software Defined Vehicle**  
**Calendar Year: 2022**  
**Currency: EUR**

	<b>2022 Prorated</b>
<b>Projected Revenue</b>	<b>€875,000</b>
<b>Expenses</b>	
Dedicated Staff (3 Hires)	€230,000
Standard Services	€230,000
Marketing and Developer Relations	€180,000
General and Administration	€97,500
<b>Projected Expenses</b>	<b>€737,500</b>
<b>Surplus / Loss</b>	<b>€137,500</b>