



**Approved Date:**

**Working Group: MicroProfile Budget**

**Calendar Year: 2024**

**Currency: USD**

	2023	2024
<b>Revenue</b>		
Working Group Participation Fees	\$69,000	\$69,500
Sponsorships	\$0	\$0
Carry Forward from 2021	\$0	\$0
<b>Total Working Group Revenue</b>	<b>\$69,000</b>	<b>\$69,500</b>
	2023	2024
<b>Expenses</b>		
Legal	\$5,000	\$5,000
Marketing Services	\$11,000	\$11,000
Discretionary Marketing Content/Activities (e.g., events, SWAG, white paper, etc.)	\$15,000	\$5,000
Events Support	\$0	\$10,000
Governance and Management, including Specification Management*	\$30,000	\$30,000
General and Administration	\$8,000	\$8,500
Shared Services	\$69,000	\$69,500
<b>Total Expenses</b>	<b>\$69,000</b>	<b>\$69,500</b>
<b>Surplus / Loss</b>	<b>\$0</b>	<b>\$0</b>

\* Specification Management if applicable