2024 MicroProfile Working Group

November 2023

General Reminders

Steering Committee Role		Eclipse Foundation
Governance Role	**Leadership Role**	**Fiscal Agent/Management Role**
• Establish and oversee execution of a Program Plan which identifiers a set of specific goals and aspirations for the year ahead • Review and approve a Budget which allocates spending by the Eclipse Management Organization in support of achieving the Program Plan	• Lead the efforts of their own organizations in striving to achieve the vision, notably through the Program Plan • Support, encourage and collaborate with other members in doing the same and assist in communicating the goals	• Fiduciary and more… • Creates Budget • Manages all contracting, disbursements, and vendor relationships • Delivers or manages the delivery of work product (marketing collateral, legal documents and so on) • Hires and manages any headcounts supporting the working group either directly or indirectly

Events Support (New Shared Service/Support)

Introduced this year across all working groups generally:

- growth of eclipse community events (working groups and associated projects)
- ensure opportunity for all WGs to participate in EclipseCon
- continue to build upon EclipseCon Community Day and its success
    - (eg dedicated java track)
- co-ordinated presence at events generally
- event management
- event planning

MicroProfile Working Group 2024 Budget Inputs

- Revenue:
  - slight increase $500

- Expenses
  - Adjustment of discretionary marketing funds and introduction of Events Support
  - $10,000 Events Support
  - $5,000 remains in discretionary marketing
  - G&A adjusted slightly

- Balanced budget

2024 Budget

ECLIPSE FOUNDATION

Approved Date:
Working Group: MicroProfile Budget
Calendar Year: 2024
Currency: USD

	2023	2024
Revenue		
Working Group Participation Fees	$69,000	$69,500
Sponsorships	$0	$0
Carry Forward from 2021	$0	$0
Total Working Group Revenue	$69,000	$69,500

	2023	2024
Expenses		
Legal	$5,000	$5,000
Marketing Services	$11,000	$11,000
Discretionary Marketing Content/Activities (e.g., events, SWAG, white paper, etc.)	$15,000	$5,000
Events Support	$0	$10,000
Governance and Management, including Specification Management*	$30,000	$30,000
General and Administration	$8,000	$8,500
Shared Services	$69,000	$69,500
Total Expenses	$69,000	$69,500
Surplus / Loss	$0	$0

* Specification Management if applicable

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RESOLUTION

Resolved, the Steering Committee approves the Eclipse Foundation budget as presented for 2024 acknowledging that it aligns with the available revenue in support of the program plan.

Electronic vote to be initiated with typical ballot approach